

## **Interim Report of Costs Incurred by State and Local Recipients through June 30**

*Data as of August 12, 2020 – Revised August 24, 2020*

The Department of the Treasury Office of Inspector General (OIG) is responsible for monitoring and oversight of the receipt, disbursement, and use of Coronavirus Relief Fund payments. On July 2, 2020, OIG notified each prime recipient of an [Interim Report](#) requirement for reporting costs incurred during the period March 1 through June 30, 2020.

Treasury CRF Guidance (updated June 30, 2020) clarified that that for a cost to be considered to have been incurred, performance or delivery must occur during the covered period but payment of funds need not be made during that time (though it is generally expected that this will take place within 90 days of a cost being incurred).

The table below shows the distribution of payments allocated to States and Local governments. ‘Total Costs Incurred’ are a direct reflection of the self-reported recipient submissions and does not include analysis of supporting documentation or qualitative data that accompanied the spreadsheet form provided. Additionally, this data was not verified or audited by Treasury. ‘Percent Spent’ displays the ‘Total Costs Incurred’ divided by the ‘Payment Amount.’

The amounts obligated by recipients may be larger than the ‘Total Costs Incurred.’ Obligation activity will be collected in the Department of the Treasury OIG’s GrantSolutions reporting portal for prime recipients and reported by the Pandemic Response Accountability Committee (PRAC) in early October. The data will be available on the PRAC’s website at <https://pandemic.oversight.gov>.

All dollar figures are rounded to the nearest whole dollar and percentages to one decimal point.

**Interim Report of Costs Incurred by State and Local Recipients through June 30**

*Data as of August 12, 2020 – Revised August 24, 2020*

		<b>Payment Amount</b>	<b>Total Costs Incurred</b>	<b>Percent Spent</b>
<b>Alabama</b>	Total allocation	\$1,901,262,160	\$3,347,668	0.2%
	<i>Eligible local governments that certified:</i>			
	Jefferson County	\$114,915,910	\$1,922,702	1.7%
	Payment to the state	\$1,786,346,250	\$1,424,966	0.1%
<b>Alaska</b>	Total allocation and payment to the state	\$1,250,000,000	\$352,121,301	28.2%
<b>Arizona</b>	Total allocation	\$2,822,399,972	\$554,971,835	19.7%
	<i>Eligible local governments that certified:</i>			
	Maricopa County	\$398,960,914	\$10,004,729	2.5%
	Mesa city	\$90,389,099	\$43,246,067	47.8%
	Phoenix city	\$293,320,141	\$169,337,780	57.7%
	Pima County	\$87,107,597	\$10,752,035	12.3%
	Tucson city	\$95,634,512	\$35,949,627	37.6%
	Payment to the state	\$1,856,987,708	\$285,681,596	15.4%
<b>Arkansas</b>	Total allocation and payment to the state	\$1,250,000,000	\$264,100,879	21.1%
<b>California</b>	Total allocation	\$15,321,284,928	\$11,415,457,753	74.5%
	<i>Eligible local governments that certified:</i>			
	Alameda County	\$291,634,022	\$127,281,814	43.6%
	Contra Costa County	\$201,281,392	\$56,612,696	28.1%
	Fresno County	\$81,579,507	\$26,784,956	32.8%
	Fresno City	\$92,755,913	\$12,487,039	13.5%
	Kern County	\$157,078,307	\$50,471,687	32.1%
	Los Angeles County	\$1,057,341,432	\$299,196,475	28.3%
	Los Angeles city	\$694,405,324	\$348,461,370	50.2%

**Interim Report of Costs Incurred by State and Local Recipients through June 30**

*Data as of August 12, 2020 – Revised August 24, 2020*

	<b>Payment Amount</b>	<b>Total Costs Incurred</b>	<b>Percent Spent</b>
Orange County	\$554,133,765	\$97,355,520	17.6%
Riverside County	\$431,091,226	\$77,130,691	17.9%
Sacramento County	\$181,198,725	\$147,967,953	81.7%
Sacramento city	\$89,623,427	\$6,606,952	7.4%
San Bernardino County	\$380,408,021	\$80,891,498	21.3%
San Diego County	\$334,061,822	\$129,112,881	38.6%
San Diego city	\$248,451,020	\$93,428,606	37.6%
San Francisco city	\$153,823,503	\$99,779,187	64.9%
San Joaquin County	\$132,988,949	\$16,030,850	12.1%
San Jose city	\$178,295,348	\$62,633,779	35.1%
San Mateo County	\$133,761,077	\$24,795,378	18.5%
Santa Clara County	\$158,099,960	\$94,983,781	60.1%
Stanislaus County	\$96,085,924	\$11,746,231	12.2%
Ventura County	\$147,621,523	\$26,133,407	17.7%
Payment to the state	\$9,525,564,789	\$9,525,564,789	100.0%
<b>Colorado</b>			
Total allocation	\$2,233,011,164	\$1,259,478,118	56.4%
<i>Eligible local governments that certified:</i>			
Adams County	\$90,285,974	\$14,575,842	16.1%
Arapahoe County	\$114,569,892	\$1,181,736	1.0%
Denver city	\$126,892,712	\$2,950,175	2.3%
El Paso County	\$125,704,768	\$44,930,102	35.7%
Jefferson County	\$101,708,240	\$23,599,983	23.2%
Payment to the state	\$1,673,849,579	\$1,172,240,280	70.0%
<b>Connecticut</b>			
Total allocation and payment to the state	\$1,382,477,973	\$63,415,715	4.6%
<b>Delaware</b>			
Total allocation	\$1,250,000,000	\$80,066,797	6.4%

## Interim Report of Costs Incurred by State and Local Recipients through June 30

*Data as of August 12, 2020 – Revised August 24, 2020*

	<b>Payment Amount</b>	<b>Total Costs Incurred</b>	<b>Percent Spent</b>
<i>Eligible local governments that certified:</i>			
New Castle County	\$322,766,669	\$2,673,558	0.8%
Payment to the state	\$927,233,331	\$77,393,239	8.3%
<b>Florida</b>			
Total allocation	\$8,328,221,072	\$968,760,278	11.6%
<i>Eligible local governments that certified:</i>			
Brevard County	\$105,034,237	\$1,863,739	1.8%
Broward County	\$340,744,702	\$127,766,276	37.5%
Hillsborough County	\$256,847,065	\$3,034,243	1.2%
Jacksonville city/ Duval County	\$167,120,862	\$51,764,273	31.0%
Lee County	\$134,459,744	\$20,920,476	15.6%
Miami-Dade County	\$474,085,079	\$51,871,061	10.9%
Orange County	\$243,146,629	\$9,636,929	4.0%
Palm Beach County	\$261,174,823	\$39,898,367	15.3%
Pasco County	\$96,659,480	\$29,766,885	30.8%
Pinellas County	\$170,129,283	\$14,707,955	8.6%
Polk County	\$126,467,997	\$41,202,347	32.6%
Volusia County	\$96,543,791	\$7,506,280	7.8%
Payment to the state	\$5,855,807,380	\$568,821,445	9.7%
<b>Georgia</b>			
Total allocation	\$4,117,018,751	\$942,066,962	22.9%
<i>Eligible local governments that certified:</i>			
Atlanta city	\$88,434,611	\$13,474,819	15.2%
Cobb County	\$132,638,743	\$432,072	0.3%
DeKalb County	\$125,341,475	\$19,178,376	15.3%
Fulton County	\$104,364,187	\$20,819,240	19.9%
Gwinnett County	\$163,368,405	\$7,639,904	4.7%
Payment to the state	\$3,502,871,330	\$880,522,551	25.1%

**Interim Report of Costs Incurred by State and Local Recipients through June 30**

*Data as of August 12, 2020 – Revised August 24, 2020*

		<b>Payment Amount</b>	<b>Total Costs Incurred</b>	<b>Percent Spent</b>
<b>Hawaii</b>	Total allocation	\$1,250,000,000	\$150,455,925	12.0%
	<i>Eligible local governments that certified:</i>			
	Honolulu County	\$387,176,021	\$62,008,595	16.0%
	Payment to the state	\$862,823,979	\$88,447,330	10.3%
<b>Idaho</b>	Total allocation and payment to the state	\$1,250,000,000	\$63,558,638	5.1%
<b>Illinois</b>	Total allocation	\$4,913,633,437	\$753,487,498	15.3%
	<i>Eligible local governments that certified:</i>			
	Chicago city	\$470,078,038	\$211,239,060	44.9%
	Cook County	\$428,597,905	\$22,589,919	5.3%
	DuPage County	\$161,042,598	\$4,222,778	2.6%
	Kane County	\$92,900,218	\$10,350,078	11.1%
	Lake County	\$121,539,986	\$0	0.0%
	Will County	\$120,529,327	\$0	0.0%
	Payment to the state	\$3,518,945,366	\$505,085,663	14.4%
<b>Indiana</b>	Total allocation	\$2,610,489,557	\$934,172,285	35.8%
	<i>Eligible local governments that certified:</i>			
	Indianapolis city/Marion County	\$168,312,121	\$5,062,822	3.0%
	Payment to the state	\$2,442,177,436	\$929,109,462	38.0%
<b>Iowa</b>	Total allocation and payment to the state	\$1,250,000,000	\$578,010,726	46.2%
<b>Kansas<sup>1</sup></b>	Total allocation	\$1,250,000,000	\$18,953,077	1.5%

<sup>1</sup> Interim spend figures for Sedgwick County, Kansas updated to reflect submission, corrected percentage spent reflects 2.1% versus 1.5%.

## Interim Report of Costs Incurred by State and Local Recipients through June 30

*Data as of August 12, 2020 – Revised August 24, 2020*

		<b>Payment Amount</b>	<b>Total Costs Incurred</b>	<b>Percent Spent</b>
	<i>Eligible local governments that certified:</i>			
	Johnson County	\$116,311,034	\$9,788,483	8.4%
	Sedgwick County	\$99,636,917	\$2,075,485	2.1%
	Payment to the state	\$1,034,052,050	\$7,089,109	0.7%
<b>Kentucky</b>	Total allocation	\$1,732,387,748	\$111,275,142	6.4%
	<i>Eligible local governments that certified:</i>			
	Louisville/Jefferson County metro government	\$133,793,184	\$8,170,585	6.1%
	Payment to the state	\$1,598,594,564	\$103,104,557	6.4%
<b>Louisiana</b>	Total allocation and payment to the state	\$1,802,619,343	\$557,296,187	30.9%
<b>Maine</b>	Total allocation and payment to the state	\$1,250,000,000	\$299,114,916	23.9%
<b>Maryland</b>	Total allocation	\$2,344,276,754	\$1,012,078,461	43.2%
	<i>Eligible local governments that certified:</i>			
	Anne Arundel County	\$101,071,866	\$42,516,981	42.1%
	Baltimore County	\$144,369,685	\$21,294,772	14.8%
	Baltimore city	\$103,559,428	\$51,121,730	49.4%
	Montgomery County	\$183,336,954	\$43,906,157	23.9%
	Prince George's County	\$158,670,549	\$20,636,049	13.0%
	Payment to the state	\$1,653,268,271	\$832,602,772	50.4%
<b>Massachusetts</b>	Total allocation	\$2,672,641,383	\$955,895,504	35.8%
	<i>Eligible local governments that certified:</i>			
	Boston city	\$120,853,359	\$10,499,397	8.7%
	Plymouth County	\$90,945,730	\$1,473,526	1.6%
	Payment to the state	\$2,460,842,294	\$943,922,581	38.4%

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		<b>Payment Amount</b>	<b>Total Costs Incurred</b>	<b>Percent Spent</b>
<b>Michigan</b>	Total allocation	\$3,872,510,075	\$310,965,493	8.0%
	<i>Eligible local governments that certified:</i>			
	Detroit city	\$116,915,243	\$105,740,893	90.4%
	Kent County	\$114,633,581	\$6,572,284	5.7%
	Macomb County	\$152,501,374	\$12,077,791	7.9%
	Oakland County	\$219,438,710	\$46,047,340	21.0%
	Wayne County	\$188,331,621	\$47,565,159	25.3%
	Payment to the state	\$3,080,689,545	\$92,962,026	3.0%
<b>Minnesota</b>	Total allocation	\$2,186,827,321	\$28,977,190	1.3%
	<i>Eligible local governments that certified:</i>			
	Hennepin County	\$220,879,842	\$24,453,653	11.1%
	Ramsey County	\$96,026,771	\$3,992,284	4.2%
	Payment to the state	\$1,869,920,708	\$531,254	0.0%
<b>Mississippi</b>	Total allocation and payment to the state	\$1,250,000,000	\$23,248,897	1.9%
<b>Missouri</b>	Total allocation	\$2,379,853,017	\$627,029,777	26.3%
	<i>Eligible local governments that certified:</i>			
	Jackson County	\$122,669,998	\$6,085,561	5.0%
	St. Louis County	\$173,481,106	\$10,750,946	6.2%
	Payment to the state	\$2,083,701,913	\$610,193,270	29.3%
<b>Montana</b>	Total allocation and payment to the state	\$1,250,000,000	\$76,431,405	6.1%
<b>Nebraska</b>	Total allocation	\$1,250,000,000	\$54,139,733	4.3%
	<i>Eligible local governments that certified:</i>			

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		<b>Payment Amount</b>	<b>Total Costs Incurred</b>	<b>Percent Spent</b>
	Douglas County	\$166,134,258	\$2,683,059	1.6%
	Payment to the state	\$1,083,865,742	\$51,456,674	4.7%
<b>Nevada</b>	Total allocation	\$1,250,000,000	\$218,847,768	17.5%
	<i>Eligible local governments that certified:</i>			
	Clark County	\$295,004,620	\$17,647,711	6.0%
	Las Vegas city	\$118,944,280	\$110,885,740	93.2%
	Payment to the state	\$836,051,100	\$90,314,317	10.8%
<b>New Hampshire</b>	Total allocation and payment to the state	\$1,250,000,000	\$425,108,298	34.0%
<b>New Jersey</b>	Total allocation	\$3,444,163,690	\$162,513,806	4.7%
	<i>Eligible local governments that certified:</i>			
	Bergen County	\$162,662,060	\$6,904,884	4.2%
	Camden County	\$88,375,284	\$5,623,169	6.4%
	Essex County	\$139,414,976	\$13,221,831	9.5%
	Hudson County	\$117,327,044	\$5,537,567	4.7%
	Middlesex County	\$143,966,957	\$6,331,016	4.4%
	Monmouth County	\$107,974,956	\$19,009,765	17.6%
	Ocean County	\$105,949,275	\$448,986	0.4%
	Passaic County	\$87,564,767	\$53,317,746	60.9%
	Union County	\$97,077,214	\$1,118,843	1.2%
	Payment to the state	\$2,393,851,157	\$51,000,000	2.1%
<b>New Mexico</b>	Total allocation	\$1,250,000,000	\$94,080,713	7.5%
	<i>Eligible local governments that certified:</i>			
	Albuquerque city	\$150,364,461	\$68,365,254	45.5%

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	<b>Payment Amount</b>	<b>Total Costs Incurred</b>	<b>Percent Spent</b>
Bernalillo County	\$31,818,045	\$4,430,710	13.9%
Payment to the state	\$1,067,817,494	\$21,284,750	2.0%
<b>New York<sup>2</sup></b>			
Total allocation	\$7,543,325,288	\$4,049,152,913	53.3%
Eligible local governments that certified:			
Erie County	\$160,306,415	\$25,449,306	15.9%
Hempstead town	\$133,832,096	\$6,754,484	5.0%
Monroe County	\$129,433,145	\$61,681,072	27.8%
Nassau County	\$102,940,679	\$102,940,679	100.0%
New York city	\$1,454,710,278	\$1,446,250,203	99.4%
Suffolk County	\$257,655,488	\$188,442,394	73.1%
Westchester County	\$168,822,336	\$46,478,761	27.5%
Payment to the state	\$5,135,624,853	\$2,171,156,014	42.3%
<b>North Carolina</b>			
Total allocation	\$4,066,866,178	\$358,594,084	8.8%
<i>Eligible local governments that certified:</i>			
Charlotte city	\$154,549,216	\$18,593,297	12.0%
Guilford County	\$93,732,721	\$21,209,336	22.6%
Mecklenburg County	\$39,199,344	\$1,833,048	4.7%
Wake County	\$193,993,721	\$14,412,707	7.4%
Payment to the state	\$3,585,391,176	\$302,545,696	8.4%
<b>North Dakota</b>			
Total allocation and payment to the state	\$1,250,000,000	\$116,137,261	9.3%
<b>Ohio</b>			
Total allocation	\$4,532,572,912	\$547,523,759	12.1%

<sup>2</sup> Interim spend figures for Nassau County, New York and Monroe County, New York updated to reflect submission dated August 10, 2020 and August 12, 2020, respectively.

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	<i>Eligible local governments that certified:</i>			
	Columbus city	\$156,790,569	\$1,951,927	1.2%
	Cuyahoga County	\$215,510,540	\$28,290,298	13.1%
	Franklin County	\$76,336,363	\$27,317,592	35.8%
	Hamilton County	\$142,642,735	\$1,591,623	1.1%
	Montgomery County	\$92,775,281	\$40,452,385	43.6%
	Summit County	\$94,402,597	\$11,634,208	12.3%
	Payment to the state	\$3,754,114,827	\$436,285,726	11.6%
<b>Oklahoma</b>	Total allocation	\$1,534,357,612	\$69,578,133	4.5%
	<i>Eligible local governments that certified:</i>			
	Oklahoma City city	\$114,302,395	\$2,744,924	2.4%
	Oklahoma County	\$47,291,598	\$209,443	0.4%
	Tulsa County	\$113,690,800	\$1,304,385	1.1%
	Payment to the state	\$1,259,072,820	\$65,319,380	5.2%
<b>Oregon</b>	Total allocation	\$1,635,472,404	\$136,113,285	8.3%
	<i>Eligible local governments that certified:</i>			
	Multnomah County	\$28,057,837	\$6,967,348	24.8%
	Portland city	\$114,247,256	\$3,069,702	2.7%
	Washington County	\$104,660,475	\$8,440,565	8.1%
	Payment to the state	\$1,388,506,837	\$117,635,669	8.5%
<b>Pennsylvania</b>	Total allocation	\$4,964,107,464	\$1,324,271,932	26.7%
	<i>Eligible local governments that certified:</i>			
	Allegheny County	\$212,190,475	\$12,740,999	6.0%
	Bucks County	\$109,628,270	\$147,226	0.1%
	Chester County	\$91,606,532	\$30,649,993	33.5%

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	Delaware County	\$98,892,981	\$25,334,015	25.6%
	Lancaster County	\$95,224,630	\$4,634,170	4.9%
	Montgomery County	\$144,988,260	\$4,749,500	3.3%
	Philadelphia city	\$276,406,953	\$115,826,450	41.9%
	Payment to the state	\$3,935,169,363	\$1,130,189,578	28.7%
<b>Rhode Island</b>	Total allocation and payment to the state	\$1,250,000,000	\$247,613,509	19.8%
<b>South Carolina</b>	Total allocation	\$1,996,468,642	\$763,028	0.0%
	<i>Eligible local governments that certified:</i>			
	Greenville County	\$91,354,042	\$763,028	0.8%
	Payment to the state	\$1,905,114,601	\$0	0.0%
<b>South Dakota</b>	Total allocation and payment to the state	\$1,250,000,000	\$74,790,653	6.0%
<b>Tennessee</b>	Total allocation	\$2,648,084,890	\$446,824,464	16.9%
	<i>Eligible local governments that certified:</i>			
	Memphis city	\$113,607,218	\$28,964,536	25.5%
	Nashville-Davidson metropolitan government	\$121,122,775	\$33,802,782	27.9%
	Shelby County	\$49,921,022	\$8,221,346	16.5%
	Payment to the state	\$2,363,433,874	\$375,835,801	15.9%
<b>Texas</b>	Total allocation	\$11,243,461,411	\$1,366,541,773	12.2%
	<i>Eligible local governments that certified:</i>			
	Austin city	\$170,811,897	\$76,850,000	45.0%
	Bexar County	\$79,626,415	\$7,884,636	9.9%
	Collin County	\$171,453,156	\$96,833,400	56.5%
	Dallas County	\$239,952,373	\$14,050,901	5.9%

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	<b>Payment Amount</b>	<b>Total Costs Incurred</b>	<b>Percent Spent</b>
Dallas city	\$234,443,128	\$41,660,010	17.8%
Denton County	\$147,733,722	\$28,687,973	19.4%
El Paso County	\$27,484,280	\$685,346	2.5%
El Paso city	\$118,956,279	\$137,436	0.1%
Fort Bend County	\$134,262,394	\$1,138,366	0.8%
Fort Worth city	\$158,715,568	\$18,840,290	11.9%
Harris County	\$425,942,656	\$13,194,530	3.1%
Hidalgo County	\$151,582,673	\$15,060,477	9.9%
Houston city	\$404,868,873	\$38,171,828	9.4%
Montgomery County	\$104,983,285	\$21,258,503	20.2%
San Antonio city	\$269,983,717	\$64,326,669	23.8%
Tarrant County	\$209,816,857	\$51,960,630	24.8%
Travis County	\$61,147,507	\$7,236,230	11.8%
Williamson County	\$93,382,340	\$35,481,993	38.0%
Payment to the state	\$8,038,314,291	\$833,082,555	10.4%
<b>Utah</b>			
Total allocation	\$1,250,000,000	\$235,180,516	18.8%
<i>Eligible local governments that certified:</i>			
Salt Lake County	\$203,603,981	\$33,800,598	16.6%
Utah County	\$111,630,342	\$6,729,667	6.0%
Payment to the state	\$934,765,677	\$194,650,250	20.8%
<b>Vermont</b>			
Total allocation and payment to the state	\$1,250,000,000	\$124,339,045	9.9%
<b>Virginia</b>			
Total allocation	\$3,309,738,321	\$823,060,663	24.9%
<i>Eligible local governments that certified:</i>			
Fairfax County	\$200,235,485	\$52,233,579	26.1%
Payment to the state	\$3,109,502,836	\$770,827,083	24.8%

**Interim Report of Costs Incurred by State and Local Recipients through June 30**

*Data as of August 12, 2020 – Revised August 24, 2020*

		<b>Payment Amount</b>	<b>Total Costs Incurred</b>	<b>Percent Spent</b>
<b>Washington</b>	Total allocation	\$2,952,755,793	\$126,862,651	4.3%
	<i>Eligible local governments that certified:</i>			
	King County	\$261,582,611	\$54,131,500	20.7%
	Pierce County	\$157,912,031	\$12,016,673	7.6%
	Seattle city	\$131,510,476	\$31,065,500	23.6%
	Snohomish County	\$143,447,144	\$21,112,813	14.7%
	Spokane County	\$91,224,220	\$1,482,109	1.6%
	Payment to the state	\$2,167,079,311	\$7,054,055	0.3%
<b>West Virginia</b>	Total allocation and payment to the state	\$1,250,000,000	\$607,528,714	48.6%
<b>Wisconsin</b>	Total allocation	\$2,257,710,742	\$126,126,268	5.6%
	<i>Eligible local governments that certified:</i>			
	Dane County	\$95,394,062	\$31,391,449	32.9%
	Milwaukee County	\$62,044,049	\$13,180,986	21.2%
	Milwaukee city	\$102,977,846	\$5,945,771	5.8%
	Payment to the state	\$1,997,294,786	\$75,608,062	3.8%
<b>Wyoming</b>	Total allocation and payment to the state	\$1,250,000,000	\$43,876,721	3.5%